

**CAMBRIDGE PUBLIC LIBRARY
BUDGET FOR FISCAL YEAR
2024-2025**

PERSONNEL

	\$35071	\$35772
	\$8199	\$8363
Librarian	\$18700	<u>\$19074</u>
Asst. Librarian	\$61970	\$63209
Library Aides/Cleaner		
TOTAL SALARIES:		\$4710

BENEFITS

	\$4710	\$4000
Retirement	\$4000	<u>\$8710</u>
Social Security	\$8710	
TOTAL BENEFITS:		

CONTRACTUAL EXPENSES

	\$ 500	\$ 500
	\$16500	\$17000
Exterior Maintenance	\$1500	\$1500
Books/Periodicals/Audio-visual	\$500	\$500
Supplies/Postage/Advertising	\$7000	\$7000
Phone/Fax	\$4500	\$4750
Oil & Furnace Contract	\$650	\$650
Electricity	\$1748	\$1748
Water	\$100	\$100
Insurance	\$300	\$300
Travel and Dues	\$2000	\$2000
Copier Contract	\$300	\$300
Computer Programs & Maint.	\$6100	\$6200
Miscellaneous	\$ 800	<u>\$ 800</u>
System Operating Costs	\$42498	\$43348
Building Repairs		
TOTAL EXPENSES:	<u>\$113178</u>	<u>\$115267</u>

Total Operating Budget:

REVENUE

		\$2000
	\$2000	\$1700
Library Charges	\$1700	\$1500
Town of Cambridge	\$500	\$500
Town of White Creek	\$25041	\$25041
Town of Jackson	\$65000	\$75000
Village of Cambridge	\$100	\$100
Cambridge Central School	\$2000	\$2000
Interest and Earnings	\$3000	<u>\$3000</u>
Fines and Penalties	\$100841	\$110841
Grants		
TOTAL REVENUE:		\$4426
	\$12337	\$115267
	\$113178	

APPROPRIATED FUND BALANCE:

REVENUE PLUS FUND BALANCE:

2024-2025

2023-2024