

**CAMBRIDGE PUBLIC LIBRARY  
BUDGET FOR FISCAL YEAR  
2019-2020**

**PERSONNEL**

**2019-2020**

Librarian	\$30000
Asst. Librarian	\$6817
Library Aides/Cleaner	<u>\$20781</u>
TOTAL SALARIES:	\$57598

**BENEFITS**

Retirement	\$4230
Social Security	<u>\$4000</u>
TOTAL BENEFITS:	\$8230

**CONTRACTUAL EXPENSES**

Exterior Maintenance	\$ 800
Books/Periodicals/Audio-visual	\$14500
Supplies/Postage/Advertising	\$1200
Phone/Fax	\$500
Oil & Furnace Contract	\$7000
Electricity	\$4500
Water	\$650
Insurance	\$1748
Travel and Dues	0
Copier Contract	\$300
Computer Programs & Maint.	\$1700
Miscellaneous	\$300
System Operating Costs	\$6100
Building Repairs	<u>\$ 800</u>
TOTAL EXPENSES:	\$40098

**Total Operating Budget:** \$105926

**REVENUE**

Library Charges	\$4000
Town of Cambridge	\$1500
Town of White Creek	\$1500
Town of Jackson	\$500
Village of Cambridge	\$25041
Cambridge Central School	\$55000
Interest and Earnings	\$100
Fines and Penalties	\$3200
Grants	<u>\$3000</u>
TOTAL REVENUE:	\$92841

APPROPRIATED FUND BALANCE:	\$13085
REVENUE PLUS FUND BALANCE:	\$105926